

Sullivan County Economic Development Corporation

2011 Budget

	<u>2011 Proposed</u>	<u>2011 Recommended</u>	<u>2011 Adopted</u>
<u>Revenue & Financial Sources</u>			
<i>Operating Revenues</i>	\$ -	\$ -	\$ -
<i>Nonoperating Revenues</i>			
Total Revenues & Financing Sources	\$ -	\$ -	\$ -
<u>Expenditures</u>			
<i>Operating Revenues</i>			
D & O Insurance	\$ 5,000	\$ 5,000	\$ 5,000
Web Maintenance	\$ 1,500	\$ 1,500	\$ 1,500
Initiatives	\$ 10,000	\$ 10,000	\$ 10,000
Administration Fees (Legal/Audit)	\$ 1,000	\$ 1,000	\$ 1,000
<i>Nonoperating Expenditures</i>			
Total Expenditures	\$ 17,500	\$ 17,500	\$ 17,500